

2025-2026 Budget Development Calendar

Date	Budget Development Actions
September 24, 2024	Present the 2025-2026 budget development calendar for adoption by the Board of Education.
October 17, 2024	Buildings and departments to begin the budget process.
November 18, 2024	Presentation of budget assumptions to the Finance Committee.
December 3, 2024	Presentation of budget assumptions to the Board of Education.
Dec. 2024 – Jan. 2025	Buildings and Departments will be developing non-staffing budgets. Budgets will be submitted to the Assistant Superintendent for Business for review.
January 27, 2025	2025-2026 Preliminary Budget and Revenues, Fund Balance, and Reserves presented to the Finance Committee.
January 28, 2025	2025-2026 Preliminary Budget and Revenues, Fund Balance, and Reserves presented to the Board of Education.
Feb. 2025 – Mar. 2025	Budgets for the building and department staffing will be reviewed and finalized by the Executive Cabinet.
February 10, 2025	Review the final tax cap calculation and discussion of the school bus purchase proposition presented to the Finance Committee. Tax Levy Limit Calculation due to the Office of the State Comptroller on 3/1/2025.
February 11, 2025	Review the final tax cap calculation and discuss the school bus purchase proposition presented to the Board of Education. Tax Levy Limit Calculation due to the Office of the State Comptroller on 3/1/2025.
March 6, 2025	<i>Budget Ambassadors Workshop - Expenditures</i>
March 20, 2025	<i>Budget Ambassadors Workshop - Revenues</i>
March 24, 2025	Budget presentation to Finance Committee
March 25, 2025	Budget and Revenue updates and Tax Rate projections were presented to the Board of Education. Approval of School Bus Proposition.
April 3, 2025	<i>Budget Ambassadors Workshop (if necessary)</i>
April 22, 2025	Budget Adoption by the Board of Education. The Property Tax Report Card must be submitted to SED within 24 hours of budget adoption by the Board of Education.
May 1, 2025	Public Budget Hearing and Meet the Candidates Night. Required Budget documents are available 14 days prior to the budget vote.
May 5 – May 9, 2025	Budget newsletter and notice mailed to eligible voters after the budget hearing but at least six days prior to the vote.
May 20, 2025	Annual Budget Vote and Board of Education Election – High School.